

TIDBURY GREEN PARISH COUNCIL

**Clerk: Mrs Charlotte Kirby
Tidbury Green Parish Council
Tidbury Green Village Hall
Dickens Heath Road
(On Tidbury Green School Site)
Solihull
West Midlands B90 1QW**

**E-mail: tidburygreenpc@googlemail.com
Tel: 07832 925080**

To: – Councillors M.Reohorn (Chairman), G.Thomas (Vice-chair), C.Farr, L.Waites, A.Higgins, D.Edwards & C.Fergusson of Tidbury Green Parish Council.

You are hereby summoned to attend the Parish Council's Ordinary Meeting to be held in Tidbury Green Village Hall on Wednesday 6th July 2022 at 7:00pm for the purposes of transacting the following business.

Charlotte L Kirby
Clerk to the Council

Dated this 1st July 2022

Please note that due to the large quantity of matters to discuss and the anticipated time for a number of key agenda items, some agenda items below, may be delayed until the next Parish Council Meeting. The agenda items that are highlighted in grey are those that may be delayed. However, if a member(s) of the public requests that any of these items be discussed the Parish Council will ensure that they are considered during the meeting.

AGENDA

1. Record of members present

2. Apologies and reasons for Absence

3. Declarations of Interest and Dispensations

- To receive Declarations of interest from councillors on items on the agenda
- To receive written requests for dispensations for disclosable pecuniary interests
- To grant any requests for dispensation as appropriate.

4. Open Forum

- Parishioners of Tidbury Green are invited to address the Parish Council on any relevant matter for a maximum of three minutes.
- Consider opportunities for Parishioners to provide support on issues of concern.

5. Election of Vice-Chairman

6. To receive the Vice Chairman's Declaration of Acceptance of Office

7. To review Councillors' Declaration of Interests

8. To Approve the Minutes

- To approve the Minutes of the meeting held on 25th May 2022 (attached are unconfirmed).

9. To review and consider progress against actions as detailed on the Action Tracker (Previously Distributed) and if necessary consider any matters arising from minutes.

10. To consider the following planning matters

New Planning Applications

- Appeal (APP/Q4625/D/22/3297617) - PL/2021/01164/MINFHO – 259 Rumbush Lane

Planning Decisions by Solihull Borough Council

- PL/2022/00919/MINFHO – Rumbush House – 174 Rumbush Lane – **No TGPC Response submitted – Approved**
- Notification of Planning Application PL/2021/02716/MINFHO 5 Dewberry Road **No Representation – Approved**
- PL/2021/03058/PNCUDW– Bowyer Farm - **No Representation, however conditions requested -via delegated authority – Prior Approval Granted**
- PL/2021/03057/PNCUDW– Bowyer Farm – **Relevant Points raised and decision left to SMBC – Prior Approval Refused – Appeal Lodged**
- PL/2021/02561/PNCUDW – Bowyer Farm - No Representation (However, conditions to Approval requested) -via delegated authority – **Prior approval Refused – Appeal Lodged**
- PL/2021/01946/MINFHO – Tall Trees – Fulford Hall Road. **No Representation – Withdrawn**

Ongoing matters

- PL/2022/00568/PPFL - Fulford Hall Farm Cottage - **No Representation - via delegated authority**
- PL/2022/00790/PPFL – Tidbury Green Farm (Bunning & Price) – Fulford Hall Road – **Supported - via delegated authority**
- PL/2022/00791/LBC – Tidbury Green Farm (Bunning & Price) – Fulford Hall Road **Supported - via delegated authority**
- PL/2022/00305/PPFL – 448 Norton Lane – **No Response Submitted**
- PL/2022/00310/MINFHO 72 Lowbrook Lane - **No Representation Submitted**
- PL/2021/02477/PPOL – Land Encompassing 146 and 150 Tilehouse Lane. **No Response Submitted.**
- PL/2021/00046/PPTREE – Open Space off Cherry Tree Drive - **Objection Submitted via delegated authority. Objection due to the absence of any evidence of damage/disease to tree.**

11. Village Hall

- To receive and discuss any relevant updates, including those relating to the current parking spaces dispute.
- Review / Approve Village Hall Year End accounts
- To receive an update on the Risk Assessment Programme
- To discuss opportunities to advertise and encourage more people to hire the Village Hall, to increase revenue from bookings

12. Financial Matters

- Invoices Received – to consider for payment those items listed in July 2022 Agenda Appendix 1
- Payments Received – £Nil
- Income and Expenditure Budget Year to 30th April 2022 & 31st May 2022.
- To receive an update in relation to the PC's banking mandate for account signatories.
- To consider moving £500.00 for noticeboards from the Parish Council's Specific Reserves, to General Reserves, as the noticeboards will be funded via CIL funds.
- Consider Purchase of Arnold-Baker on Local Council Administration latest edition - £136.99.

13. Community Infrastructure Levy (CIL) Funding

- Discuss the current position with the feasibility work which is being undertaken by Councillors, as agreed at the November 2021 PC Meeting.
- To discuss and agree further actions required and next steps.
- To consider the quotes received to carry out improvement work to the 5 village noticeboards. To select the preferred supplier and agree funding.
- To consider cost and other relevant information in relation to the installation of bins in Tidbury Green.
- Discuss the suggestion of having a small island installed in the middle of the lake in the Tidbury Heights Park.

14. Christmas 2022 Celebration

- Consider event(s) that should be subsidised/delivered for the community.

15. Calendar of Actions

- Review of documents for Chairman's Black Box
- Carry out independent review of bank reconciliations
- Review Clerk's pay
- Review TGPC Disciplinary and Grievance Procedure
- Review TGPC Complaints Procedure
- Appoint Internal Auditor
- Review work undertaken by Internal Auditor
- Consider venues / plans for over 60's lunch
- Confirm policy for periodic tree survey on Wood Lane Allotments Due in 2022 – Last carried out October 2018)
- Review arrangements for Christmas trees/ lighting

16. Partnership Working with West Midlands Police (WMP)

- To receive an update from the meeting attended with WMP, by Cllr.A.Higgins and the Clerk Charlotte Kirby.
- To consider potential uses for crime data available on the WWW.Police website

17. Regency Fields Development

- To receive and discuss any further relevant updates.
- To discuss issues and level of service provided by Miller Homes and Citizen Housing
- To discuss and receive updates regarding plans to install new Street lighting on new road junction with Pastures Drive & Lowbrook Lane
- Discuss and agree any further action to be taken

18. Tidbury Heights Development

- To receive and discuss any further relevant updates.
- Discuss and agree any further action to be taken

19. Solihull Local Plan Review

- To receive and discuss any relevant updates.
- Discuss and agree any action to be taken.

20. Fulford Green: A new zero carbon community for Solihull

- To discuss and receive any relevant updates.

21. Brunning & Price – Tidbury Green farm – Pub

- To discuss and receive any relevant updates.
- To agree any action to be taken.

22. Queen's Platinum Jubilee

- To receive any relevant feedback from the Queen's Platinum Jubilee Celebration

23. External Audit 2021/22

- To receive an update and discuss and agree further tasks and timescales for meeting External Audit/ Annual Return requirements.

24. Gov.Uk Email Addresses

- To receive an update on works required for the Parish Council and its Councillors to obtain Gov.UK email addresses
- To consider any cost involved for the Parish Council and its Councillors to obtain Gov.UK email addresses

25. Annual Parish Meeting

- To confirm that those who attended the 2022 Annual Parish Meeting are content with the draft minutes
- To discuss any relevant matters raised at the 2022 Annual Parish Meeting.

26. SAC

- To receive any feedback from the meeting between SAC and Nick Page – SMBC
- To consider the agenda and attendance for the next SAC Meeting.

27. 20's Plenty For Warwickshire

- Update from Cllr.Rehorn from session he attended regarding reducing speed limits in Villages.

28. Flooding

- To receive any relevant updates relating to flooding risks in Tidbury Green or ongoing flooding issues.

29. Litter Picking in Tidbury Green

- To receive an update regarding the Local Litter Picking Initiative.
- Discuss and agree any further action to be taken

30. Crimes/ Anti-Social Behaviour in Tidbury Green

- Discuss and consider any recent crimes reported in the area.
- Consider options for reducing crime in the area.

31. Neighbourhood Watch / Street Watch

- To receive any relevant updates.
- Discuss and agree any further action to be taken.

32. Update from Parish Clerk

- To receive updates on progress and any relevant issues

33. Correspondence

- As listed in July 2022 Agenda Appendix 1.

Date of the next meeting: Wednesday 21 September 2022

Councillors are reminded of their legal duty to consider all aspects of equal opportunities, crime prevention, unlawful discrimination and other best practices when making decisions at the meeting.

THE PUBLIC AND PRESS ARE WELCOME TO ATTEND

TIDBURY GREEN PARISH COUNCIL

June/July 2022 Agenda Appendix 1

Invoices Received	Invoice & Cheque No.
1. Clerk's Pay – May 2022 (C Kirby) - £911.45 Standard Contracted Hours (Excluding SO) - £667.20 Additional hours worked/pay May 2022- £244.25	Invoice No: 2022/9 Cheque No:
2. Clerk's Pay – June 2022 (C Kirby) - £693.91 Standard Contracted Hours (Excluding SO) - £667.20 Additional hours worked/pay May 2022- £26.71	Invoice No: 2022/10 Cheque No:
3. Clerk's costs (C Kirby) May/June 2022 £108.68– Phone, mileage, Voucher D of E, Tea / coffee for Meeting	Invoice No: 2022/10 Cheque No:
4. Litter Picker Cheque 100637 – Cancelled - As Full Name Not Included Parishioner of Year 2022	
5. Litter Picker Cheque - £20.00– Cancelled cheque 100637 Reissued - Parishioner of Year 2022 (Re-issued In Advance of Meeting)	Invoice No: N/A Cheque No: 100642
6. Woodbourne Sports Club - £1,000 Donation to Queens Diamond Platinum Celebrations, for Community (Budget Agreed & Paid In Advance of Meeting)	Invoice No: Cheque 100643
7. HMRC - £984.50 (£615.36- Employee Tax & NI - Deducted from Clerk's pay - £369.14 Employers NI	Invoice No: Quarter 1 2022-23 Cheque No:

Payments received

Cheque & Bank Credit No.

1. Payments Received – £ Nil	Cheque No: Payment Ref:
------------------------------	----------------------------

July 2022 Appendix 1 invoices and payments approved as correct:-

Signed..... Date.....

Chairman

June & July 2022 Agenda Appendix 1

Correspondence:

(Those of particular note are in bold)

May 2022

1. NALC – email 22/05 – Chief Exec Bulletin.
2. **SMBC – Post 25/05 - Appeal (APP/Q4625/D/22/3297617) - PL/2021/01164/MINFHO – 259 Rumbush Lane (Circulated 22nd June 2022).**
3. **SMBC – email 27/05 - Notification of Temporary Traffic Restrictions - Lowbrook Lane, Tidbury Green - 6 to 10 June 2022 (Circulated 1st June 2022).**

June 2022

4. Bromsgrove & Redditch Council – email 01/06 - Bromsgrove Plan Review Update (Circulated 1st June 2022).
5. SAC – email 07/06 – Code of Conduct.
6. WALC – email 14/06 - WALC Weekly Roundup Issue #14.
7. **SAC – email 14/06 - Agenda for the SAC meeting 14th July - Guest Speaker is Superintendent Richard Harris, and colleague Inspector Alec Wallace. (Circulated 15th June 2022).**
8. NALC – email 15/06 – Newsletter.
9. HMRC – email 15/06 - Important information for employers
10. **Parishioner – Phone – 15/06 – Abandoned vehicle (Crashed and in pond)**
11. **SAC – email 16/06 – Installation of Christmas Lights by SMBC (Circulated 16th June 2022).**
12. **SMBC – email 16/06 - Unauthorised Encampment in Solihull. (Circulated 16th June 2022).**
13. SMBC – email 16/06 - Traffic Management Briefing - Queens Baton Relay (Circulated 16th June 2022).
14. **SAC – email 16/06 - Meeting with Nick Page CEO SMBC (Circulated 20th June 2022).**
15. SLCC –email 17/06 – News Bulletin
16. NALC – email 17/06 – Chief Exec Bulletin.
17. **SMBC – email 17/06 - Solihull Local Plan - Update 17 June 2022 (Circulated 20th June 2022).**
18. **SAC – email 20/06 - Chair's Report 2021/2022 (Circulated 20th June 2022).**
19. SAC – email 21/06 – New Contact Details.

20. WALC – email 21/06 - WALC Weekly Roundup Issue #15
21. **WALC – email 22/06 - Allotment Tenancy Agreements and Policies (Circulated 22nd June 2022).**
22. WALC – email 22/06 - UK Shared Prosperity Fund.
23. **WMP – Stay Connected – email 23/06 - Burglary on Lowbrook Lane Tidbury Green 23/06/2022 07:55:12 [425909] (Circulated 23rd June 2022).**
24. SMBC – email 23/06 - CT Briefing for Parish Councils and Event sites – QBR (Circulated 23rd June 2022).
25. CSW Broadband – email 23/06 - Upgrading landlines to digital technology – what you need to know (Circulated 27th June 2022).
26. NALC – email 24/06 – Chief Exec Bulletin.
27. SAC – email 24/06 - What days do you hold your PC/TC meetings.
28. SAC – email 24/06 - CIL review - SAC meeting in October last year. (Circulated 27th June 2022).
29. SAC – email 24/06 - Solihull Local Plan - Extra Virtual Meeting information. (Circulated 27th June 2022).
30. **SMBC – email 24/06 - SMBC Service Guides**
31. WALC email 27/06 - WALC Upcoming Training & Events.
32. SMBC – email 27/06 - The Local Authorities (Members’ Allowances) Regulations 2003 – Parish Basic Allowances 2022-23.
33. WALC – email 28/06 - WALC Weekly Roundup Issue #16.
34. Zurich – email 28/06 - Change to our UK legal status - Tidbury Green Parish Council.
35. SMBC – email 28/06 - Re: Queens Baton Relay - Road Traffic Details. (Circulated 29th June 2022).

Planning Applications Registered with Solihull MBC in the Tidbury Green area								
29/06/2022								
Date	Consultation ends	Planning Officer	Proposal	Location	Notes from viewing the plans	PC	Status	
11/05/2022	26/05/2022	Jack Lynch	Proposed erection of dual pitched loft extension to rear. Proposed installation of No. 2 front roof dormers and No. 3 rear roof dormers.	Rumbush House 174 Rumbush Lane	Two dormer windows to front. Roof built up at rear, with three dormers added.	No Response Submitted	Approved	
04/05/2022	18/05/2022	Rebecca Hadley	Change of use of the existing farmhouse, associated buildings and land from residential use to a public house/restaurant and construction of extensions and associated works (Revisions to approved scheme PL/2019/00040/LBC).	Tidbury Green Farm - Fulford Hall Road	The current proposal follows the grant of Planning permission and Listed Building Consent in 2018 - Refs PL/2019/00039/PPFL & PI/2019/00040/LBC. Greenbelt considerations. Extension requested beyond what has been approved. Limited changes to the previously approved application.	Supported		
28/04/2022	18/05/2022	Rebecca Hadley	Change of use of the existing farmhouse, associated buildings and land from residential use to a public house/restaurant and construction of extensions and associated works (Revisions to approved scheme PL/2019/00039/PPFL)	Tidbury Green Farm - Fulford Hall Road	The current proposal follows the grant of Planning permission and Listed Building Consent in 2018 - Refs PL/2019/00039/PPFL & PI/2019/00040/LBC. Greenbelt considerations. Extension requested beyond what has been approved. Limited changes to the previously approved application.	Supported		
27/04/2022	16/05/2022	Ian Hiscock	Demolition of existing farmhouse & associated outbuildings. Erection of New dwelling house & adjacent annexe. Change of use for land to accommodate solar panel module.	Fulford Hall Farm Cottage Fulford Hall Road	1 House & 1 (1 B/R, Ensuite and kitchenette) Annex. Total rebuild. Layout and footprint very similar	No Representation		
24/03/2022	11/04/2022	Ruth Witherspoon	Erect pergola and office/store outbuilding. (Retrospective).	5 Dewberry Road	Appears that pergola is near dwelling. Office is a bottom of garden on the boundary. Office storage - 1 door - Office 3 Patio/Bifold doors.	No Representation	Approved	
09/03/2022	28/03/2022	Benn Watkinson	Demolition of 2 outbuildings and erection of 1 dwelling.	Land to the rear of 448 Norton Lane	States that: - The land is previously developed land: the proposed dwelling (Bungalow) has a footprint and volume substantially less than the existing outbuildings. Several previous planning apps & 2 appeals to refusals of applications for the use of the ancillary building as a separate dwelling. These were dismissed, in part due to Green belt issues SMBC raise flood risk.	No Response Submitted		

02/03/2022	21/03/2022	Alan Lynch	Loft conversion comprising pitched dormer to the principle elevation and replacement shiplap woodgrain composite cladding to the bay window.	72 Lowbrook Lane	Appears quite large loft conversion	No Response Submitted	
02/03/2022	22/03/2022	Ruth Witherspoon	Single Storey rear extension and changes to external fenestration.	426 Tilehouse Lane	Replacing and extending beyond current conservatory. Large kitchen/ Dinner.	No Representation	Approved
16/02/2022	07/03/2022	Lindsey Carson	Works to trees covered by TPO/00986 as specified on drawing no. 1263-KC-XX-YTREE-TWP03Rev0	Trees And Hedges Lowbrook Lane Tidbury Green Solihull	Suggesting works to a number of various trees. Some dead wood removal, some crown lifting & 2 removal of saplings, as preventing erection of boundary fence.	Objection	Approved
16/02/2022	04/03/2022	Ruth Witherspoon	Work to oak tree under TP/0051. Proposal to fell the tree	158 Tilehouse Lane	Includes a letter from a Tree Services Company, who has examined the tree and recommends a deadwood and crown reduction.	Objection	Refused
20/12/2021	05/01/2022	Lindsey Carson	Crown reduce three lowest limbs up to 3m, back to suitable growth points on 1 No. oak tree (T1)	27 Farmers Lane	Photographs provided, which clearly identify proposed amount to be removed. Appears that tree is not on property, but overhanging garden.	Objection	Approved
15/12/2021	04/01/2022	Jack Lynch	Proposed erection of single storey rear extension	70 Lowbrook Lane	Nothing of note	No Response Submitted	Approved
12/12/2021	Ended - Ext Granted	Alan Lynch	Bay window and alterations to existing eternal window and door openings.	61A Wood Lane	No Application received via email. Address on Consultation Notification, shown as a Knowle address. Bay window is road facing	No Representation	Approved
12/12/2021	30/12/2021	Tristan Hazel	(Re app of - 2021/02561) - Barn A - To convert an agricultural building into two small bedroom dwellings.	Bowyer Farm	Barn A - Apparently SMBC have already issues a No objection under class Q, to allow conversion of the barn into a residential conversion. Structural survey completed, stating that barn is suitable for conversion under class Q. App 2021-02561 - Refused for a No of reasons including: - "It appears to the Local Planning Authority that the building is incapable of being converted without being substantially replaced and the applicant has failed to provide any evidence to the contrary. The proposal is therefore contrary to the provisions of Class Q, Part 3, Schedule 2 of the General Permitted Development Order"	Relevant points raised and decision left to SMBC	

09/12/2021	29/12/2021	Tristan Hazel	Barn - B - to convert an agricultural building known as barn b which has been on site since 2002 into a 3 bedroom dwelling	Bowyer Farm	Storage barn, previously used for agricultural purposes. Application will be made under Q class of permitted development rights. Mainly wooden structure. Structural survey completed. Appears to be next to road (Lady Lane)	No Representation, however, conditions requested.	Prior Approval Granted
01/12/2021	22/12/2021	Ian Hiscock	Single storey rear extension, rear roof dormer and two dormer windows to the front of the building.	Cleobury Barn, Cleobury Lane	Rear Kitchen extension and rear roof dormer & dormer windows. First extension to building. Within 40% threshold. Is on greenbelt	No Representation	Prior Approval Refused – Appeal Lodged
01/12/2021	13/12/2021	Benn Watkinson	Erection of 2 detached Dwellings	Pinewood - 62 Shutt Lane	2 x 3 storey Detached 3+ Bedroomed Homes. Appear infill development (Gap within the established ribbon development). 3 storey, next to bungalow. Overpowering.	Objection	Approved
12/10/2021	08/11/2021	Tristan Hazel	Demolition of existing dwelling and outbuildings, and construction of two four bedroomed houses with associated double garages and parking area.	95 Lowbrook Lane	Large properties. Nice design & are keeping the trees. However, says 4 bedroom houses and they are clearly 5 bedroom on the plan. Concerns about the height on the roof lines. There are lower properties either side and opposite, I would not want the neighbours to be too overpowered by this proposed development.	Objection	Approved
20/10/2021	21/10/2021	Benn Watkinson	Resitting of the previously approved replacement dwelling- approval PL/2020/01473/PPFL-Replacement of a lawful caravan used as a self-contained dwelling unit with a dwelling and sub-division of plot and providing detail to address conditions on decision notice.	Holly Cottage - Braggs Farm Lane	Application to address the Decision Notice Conditions of approved P/A PL/2020/01473/PPFL-Replacement of a lawful caravan used as a self-contained dwelling unit with a dwelling and sub-division of plot	No Representation	Approved
10/10/2021	28/10/2021	Lou Randall	Single Storey rear extension and single front porch extension.	393 Tilehouse Lane	Relatively large single story extension to the rear of the dwelling.	No Response Submitted	Approved
29/09/2021	21/10/2021	Tristan Hazel	Prior notification for a change of use from agricultural building to dwelling house.	Bowyer Farm - Lady Lane	Additional dwelling to that approved under PL/2021/00268/PNCUDW- Proposed dwelling from Agricultural Wooden Building. This application is for 2 dwellings.	No Representation - However, we assume that the present Agricultural Building is now surplus to the farm's agricultural requirements, on a permanent rather than a temporary basis. Therefore we suggest that, if SMBC should agree to this application, they attach conditions to such approval that would limit any further applications on this Site for any Agricultural Building of equal or greater size, for the foreseeable future.	Prior Approval Refused – Appeal Lodged

29/09/2021	14/10/2021	Becky Matravers	Outline application for access and landscape (Appearance, layout and scale to be reserved) for erection of 9 dwellings	Land encompassing 146 and 150 Tilehouse Lane	3 Storey Homes x 9. In greenbelt. Includes removal of several trees.	No Representation	
08/09/2021	29/09/2021	Ruth Witherspoon	Erection of double garage and conversion of existing garage into study	Tall Trees, Fulford Hall Road	Large garage running width of house.	No Representation	Withdrawn
06/09/2021	02/09/2021	Benn Watkinson	Installation of ground source heat pumps	Earlwood Garden Centre - Forshaw Road	Retrospective planning application. Location falls across SMBC & Stratford Upon Avon. Heat for building within SUA area. Original system agreed by SUA. This has been there for 15-16 years. When recently went to replace it SUA advise that part of heating system is on SMBC.	No Representation	Approved
17/06/2021	06/07/2021	Lindsey Carson	Oak tree (T154 - T159) - 2m tip reduction & 3m lift. Oak tree (T164 - T165) - 2m tip reduction & 3m lift. Mixed species hedgerow blackthorn, hazel, holly, hawthorn trees (166) - Reduce vegetation in order to construct boundary fencing. Group of oak trees (T167) - 3m tip reduction & lift to allow for height of scaffold lift. Oak tree (T167) - 1 No. tree felled due to overhanging of proposed plot boundary.	Trees And Hedges Lowbrook Lane	From Location Plan provided it appears that a number of trees will be cut, but limited removal. However it is an oak tree that is proposed for removal.	No Response Submitted.	Approve
14/06/2021	02/07/2021	Alan Lynch	Single storey extension to side	56 Fulford Hall Road.	Kitchen extension, using existing garage, extending behind the new kitchen to include new garage, hall and WC.	No Representation	Approved
27/05/2021	14/06/2021	Jessica Mantle	Resubmission of PL/2020/00360/MINFHO For a detached garage, boundary wall and gate.	259 Rumbush Lane.	Resubmission of application, which was refused by SMBC, due to being inappropriate development in the greenbelt and the close proximity to Trees, protected by TPO. Unable to see much difference between original and new proposal. Additional tree location info provided for the latest application.	No Representation	Refused
27/05/2021	15/06/2021	Ruth Witherspoon	Ground floor link garage and alterations to existing part of garage to form gym.	117 Dewberry Road.	No difference to footprint. Potential dwelling???	No Representation	Approved

Actual at 30/04/2022			Budget
	£		£
£	15,500.00	Precept and support grant	£ 26,000.00
£	-	Community Infrastructure Levy	
£	-	VAT Refund	
£	-	HSBC Refund	
£	15,500.00		£ 31,000.00
Expenditure:			
£	2,884.78	Clerks' pay and expenses	£ 17,300.00
£	404.41	Employer NI	£ 1,200.00
£	25.65	Mileage	£ -
£	37.82	Printing, postage, telephone and stationery	£ 2,300.00
£		Consultancy	£ 1,000.00
£		Website Hosting, Maint/Support & Laptop - Anti Virus	£ 245.00
£	607.00	WALC and other subscriptions	£ 800.00
£	-	Training	£ 200.00
£	-	Insurance	£ 380.00
£	-	Internal & External Audit	£ 550.00
£	9.00	Bank Charges	£ 100.00
£		Bulbs & Plants	£ 500.00
£		Noticeboards	£ 900.00
		Parishioner of the Year award	£ 225.00
		Over 60's Xmas lunch	£ 1,200.00
		Sponsorship of entertainment	£ 1,150.00
		Christmas Tree/lights	£ 150.00
		Donations	£ 200.00
£	-	VAT	
£	-	Other	£ -
£	<u>3,968.66</u>		<u>£ 28,400.00</u>
		Contingency	£ 2,600.00
£	<u>11,531.34</u>		<u>£ 31,000.00</u>
£	75,602.47	Cash at 31 March 2022	
£	<u>87,133.81</u>	Cash at 30 April 2022	
£ 87,133.81			£ 63,579.52
£	-		£ 23,554.29
			£ 87,133.81

*This balance includes CIL money totalling £63,579.52, which can be spent solely on infrastructure. The amount available for general purpose expenditure is therefore £23,554.29

Actual at 31/05/22		Budget
£		£
£ 15,500.00	Precept and support grant	£ 26,000.00
£ 5,351.46	Community Infrastructure Levy	
£ -	VAT Refund	
£ -	HSBC Refund	
£ 20,851.46		£ 31,000.00
	Expenditure:	
£ 4,984.86	Clerks' pay and expenses	£ 17,300.00
£ 404.41	Employer NI	£ 1,200.00
£ 27.45	Mileage	£ -
£ 161.02	Printing, postage, telephone and stationery	£ 2,300.00
£	Consultancy	£ 1,000.00
£	Website Hosting, Maint/Support & Laptop- Anti Virus	£ 245.00
£ 607.00	WALC and other subscriptions	£ 800.00
£ -	Training	£ 200.00
£ -	Insurance	£ 380.00
£ 352.15	Internal & External Audit	£ 550.00
£ 15.60	Bank Charges	£ 100.00
£	Bulbs & Plants	£ 500.00
£	Noticeboards	£ 900.00
£ 220.00	Parishioner of the Year award	£ 225.00
£	Over 60's Xmas lunch	£ 1,200.00
£	Sponsorship of entertainment	£ 1,150.00
£	Christmas Tree/lights	£ 150.00
£	Donations	£ 200.00
£ 19.50	VAT	
£ -	Other	£ -
----- £ 6,791.99 -----		----- £ 28,400.00 -----
-----	Contingency	£ 2,600.00
----- £ 14,059.47 -----		----- £ 31,000.00 -----
£ 75,602.47	Cash at 31 March 2022	
----- £ 89,661.94 -----	Cash at 30 April 2022	
£ 89,661.94		

*This balance includes CIL money totalling £68930.98, which can be spent solely on infrastructure. The amount available for general purpose expenditure is therefore £20,730.96

The Parish Council of Tidbury Green

Earmarked reserves allocated For Year 2022/23

£

Costs of unscheduled Parish Council election (CL)	2,000
Maintenance of notice boards (D)	500
Potential costs for a concern relating to a financial matter from any Parishioner (CL)	1,500
Planning consultancy (SMBC Plan) (CL)	1,000
Planning consultancy – (Other) (CL)	900
Accrued expenses at year end	2,100

Total	8,000
	=====
Plus	
Community Infrastructure Levy (CIL) monies received (balance). To be applied to projects for the benefit of the community:- Projects being considered in terms of feasibility and benefit - CCTV & Traffic Calming Initiatives.	64,038

Total earmarked reserves for year to 31 March 2021 (Including CIL)	72,038
	=====

CL – Contingent liability

D – Depreciating asset

***Accrued Expenses 31st March 2022**

Clerk March expenses £ 100 (Approx.)

Clerk March hours £800 (Approx.)

HMRC - Quarter 4 Payment £1200 (Approx.)

Total	-----
	£ 2,100 (Approx.)
	=====

Approved 8th December 2021