

The Parish Council of Tidbury Green - Final Budget for the year ending 31 March 2024

	2023/24	
	£	% of Precept
<i>Necessary expenditure:</i>		
Clerk's pay and expenses	£17,300.00	52
Employer NI (HMRC Contributions)	£ 1,350.00	4
Printing, postage and stationery	£ 2,000.00	6
Consultancy	£ 800.00	2
Website Hosting & Support & Laptop Support - Anti Virus Etc	£ 1,000.00	3
WALC and other subscriptions	£ 900.00	3
Training	£ 200.00	1
Insurance	£ 370.00	1
Internal & external audit	£ 600.00	2
Bank Charges	£ 100.00	0
Election charges	£ 1,200.00	4

Sub-total	£25,820.00	78

<i>Discretionary expenditure:</i>		
Bulbs & Plants for the Village	£ -	0
Website - Upgrade Work	£ 1,000.00	3
Parishioner of the year award	£ 230.00	1
Christmas Celebrations	£ 1,200.00	4
Sponsorship of entertainment	£ 800.00	2
Christmas trees/lights	£ 200.00	1
Donations	£ 250.00	1
Tree Works - allment Site	£ 2,600.00	8
Bins	£ 100.00	0
Neighbourhood Plan - Including Resource		0

Sub-total	£ 6,380.00	19

Contingency / General reserves	£ 800.00	2
		100
Total Budget Precept Requirement	£33,000.00	
Precept Per Band D Equivalent	£ 37.00	
% Increase/Decrease	-1.7	
S137 - No longer applies as TGPC hold General Power of Competency		
Approved 30th November 2022		